

## SwissEco Mobility Fair for All

Railways	Ticketing Revenues	Subsidies	Public Transport Postbus	Ticketing Revenues	Subsidies	Waterways	Ticketing Revenues	Subsidies	Cable cars	Ticketing Revenues	Total Ticketing Revenues	Total Subsidies
	MCHF	MCHF		MCHF	MCHF		MCHF	MCHF		MCHF	MCHF	MCHF
CFR	3 468	685	Car Postal	202	588	CGN	27	11	Zermatt	71	3 768	1 284
BLS	537	432	ZVV ZH	546	98	Navigation N	3	2	Verbier	38	1 123	531
VMCV	10	16	BVB BS	123	80	SGV	36	0	Crans Montan	20	188	96
MOB	15	40	Bernmobile	108	47	ZSG	20	0	Gstaad	18	161	87
Jungfrau	154	0	TPG GE	151	265	URH	4	0	Titlis Engelber	53	362	265
Gornergrat	97	0	TL VD	91	148				Davos	37	225	148
			VBSG SG	27	17				Flims	34	61	17
			VBL LU	44	30						44	30
			AVA AR	23	48						23	48
<b>Additional Partners</b>	<b>100</b>	<b>600</b>	<b>Additional</b>	<b>100</b>	<b>595</b>	<b>Additional</b>	<b>20</b>	<b>50</b>	<b>Additional</b>	<b>700</b>	<b>920</b>	<b>1 245</b>
<b>Total</b>	<b>4 380</b>	<b>1 772</b>	<b>Total</b>	<b>1 413</b>	<b>1 916</b>	<b>Total</b>	<b>111</b>	<b>63</b>	<b>Total</b>	<b>971</b>	<b>6 874</b>	<b>3 750</b>
Subsidies %	63.7%	40%		20.6%	136%		1.6%	57%		14.1%		54.6%

SwissEco PLUS	MCHF		MCHF		MCHF		MCHF		MCHF	Total	
SwissEcoPass Abo	1 870	43%	603	43%	47	43%	43%	414	2 934	43%	
Swiss HappyPass	766	18%	247	18%	22	20%	20%	194	1 230	18%	
Swiss Premium (First Class, Fast Lane)	657	15%	0	0%	17	15%	15%	146	819	12%	
Ticketing	657	15%	212	15%	17	15%	20%	194	1 080	16%	
<b>Total Revenues</b>	<b>3 950</b>	<b>90%</b>	<b>1 062</b>	<b>75%</b>	<b>103</b>	<b>93%</b>	<b>98%</b>	<b>948</b>	<b>6 063</b>	<b>88%</b>	

Subscriptions	Mobility	Utilisation	Validity	Age	Price	Swiss Federal Railways travelcards	Swiss Federal Railways travelcards	Swiss Federal Railways travelcards	Swiss Federal Railways travelcards	Swiss Federal Railways travelcards	Swiss Federal Railways travelcards	Swiss Federal Railways travelcards
SwissHappyPass	Railways Public Transport	Unlimited travel	1 Day	6-25	CHF 30	CHF 87	Saver Day Pass ½ Price	Cable cars are not included. Some private railway lines are ½ price. 10% of the half-fare travelcard price +26 years (CHF 185) and 16-25 years (CHF 120) is included in the One Day TravelPass price. General Abonnement for 6-16 years old costs CHF 1650. One Day TravelPass for children (with adult) up to 16 years old costs CHF 16.				
				+26	CHF 60	CHF 94						
SwissEcoPass	Postbus Waterways Cable cars	No additional cost	1 Year	6-25	CHF 400	CHF 2 650	GA Travelcard					
				+26	CHF 800	CHF 3 860						

SwissEcoPass						
User	Swiss Residents	Mix	Adoption rate	Yearly Subscription	# Abos	Total Revenues
Age	Mio	%	%	CHF	Mio	MCHF
-6 years	0.51	6%	0%	CHF 0	0.00	0
6-25 years	1.80	21%	60%	CHF 400	1.08	432
+26 years	6.26	73%	50%	CHF 800	3.13	2 502
<b>Total</b>	<b>8.57</b>	<b>100%</b>	<b>52%</b>	<b>CHF 668</b>	<b>4.21</b>	<b>2 934</b>

SwissEco Premium	Ticketing Revenues	Adoption rate	Total Revenues
Type	Mio	%	MCHF
Railways	4 380	15%	657
Public Transport	1 413	0%	0
Waterways	111	15%	17
Cable cars	971	15%	146
<b>Total</b>	<b>6 874</b>	<b>12%</b>	<b>819</b>

SwissHappyPass						
User	Number	Adoption Rate	One Day Travelcard Age 6-25	One Day Travelcard Age 26-plus	# One Day Travelcard	Total Revenues
Type	Mio	%	CHF	CHF	Mio	MCHF
Swiss residents	2.14	25%	30	60	10.71	546
Foreign visitors	26.80	50%			13.40	684
<b>Total</b>					<b>24.11</b>	<b>1 230</b>

Ticketing	Ticketing Revenues	Adoption rate	Total Revenues
Type	Mio	%	MCHF
Railways	4 380	15%	657
Public Transport	1 413	15%	212
Waterways	111	15%	17
Cable cars	971	20%	194
<b>Total</b>	<b>6 874</b>	<b>16%</b>	<b>1 080</b>

SwissEco Tourism Plus				
User	Overnight	Overnight	Daily Costs	Total
Type	Mio	Mio	CHF	MCHF
Swiss residents	28.60	4.29	108	463
Foreign visitors	26.80	4.02	230	925
<b>Total</b>	<b>55.40</b>	<b>8.31</b>	<b>167</b>	<b>1 388</b>

SwissEco Mobility Fair for ALL														
Mobility	Ticketing	Subsidies	Total Turnover	SwissEco Tax Hydrocarbon	SwissEco VAT	Subsidies	SwissEco Pass	SwissHappy Pass	Ticketing	SwissEco Premium	SwissEco Tourism Plus	SwissEco Revenues	%	Net Income
	MCHF	MCHF	MCHF	MCHF	MCHF	MCHF	MCHF	MCHF	MCHF	MCHF	MCHF	MCHF	%	MCHF
Railways	4 380	1 772	-6 152	394	1 137	761	1 870	766	657	657		6 242	1.5%	91
Public Transport	1 413	1 916	-3 329	127	367	1 822	603	247	212	0		3 378	1.5%	49
Waterways	111	63	-173	10	29	42	47	22	17	17		183	5.8%	10
Cable cars	971	0	-971	87	252	0	414	194	194	146		1 288	32.6%	317
Tourism Plus											1 388	1 388		1 388
<b>Total SwissEco</b>	<b>6 874</b>	<b>3 750</b>	<b>-10 624</b>	<b>618</b>	<b>1 784</b>	<b>2 625</b>	<b>2 934</b>	<b>1 230</b>	<b>1 080</b>	<b>819</b>	<b>1 388</b>	<b>12 479</b>	<b>17.5%</b>	<b>1 855</b>
					5 028			4 164		3 287				
<b>SwissEco Contribution</b>	<b>-64.7%</b>	<b>-35.3%</b>	<b>100.0%</b>	<b>5.0%</b>	<b>14.3%</b>	<b>21.0%</b>	<b>23.5%</b>	<b>9.9%</b>	<b>8.7%</b>	<b>6.6%</b>	<b>11.1%</b>	<b>100.0%</b>		
					40.3%			33.4%		26.3%				

SwissEco Mobility Financing	SwissEco Hydrocarbon Tax	SwissEco VAT	Subsidies
	MCHF	cts	MCHF
Current Tax	4 515	0.73	22 900
<b>SwissEco Tax</b>	<b>618</b>	<b>0.10</b>	<b>1 784</b>
<b>Total</b>	<b>5 133</b>	<b>0.83</b>	<b>24 684</b>

SwissEcoPass	SwissHappyPass	SwissEco Hydrocarbon Tax	SwissEco VAT Tax	Subsidies	TOTAL
		+10 cts / liter	+0.6%	70%	
MCHF	MCHF	MCHF	MCHF	MCHF	MCHF
7 451	618	1 784	2 625	12 479	
59.7%	5.0%	14.3%	21.0%	100.0%	